

FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
Total Spending, Revenues, Deficit/Surplus, and Debt

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
Summary													
Budget Authority	3,700.515	3,685.148	3,813.993	4,028.533	4,254.963	4,488.432	4,754.349	5,009.007	5,236.387	5,519.234	5,734.207	20,271.069	46,524.253
On	3,054.195	2,963.749	3,046.506	3,211.506	3,386.445	3,568.528	3,779.446	3,973.331	4,136.110	4,350.282	4,492.138	16,176.734	36,908.041
Off	646.320	721.399	767.487	817.027	868.518	919.904	974.903	1,035.676	1,100.277	1,168.952	1,242.069	4,094.335	9,616.212
Outlays	3,599.030	3,715.302	3,845.537	4,052.772	4,246.394	4,456.767	4,718.965	4,956.559	5,197.537	5,485.639	5,686.576	20,316.773	46,362.049
On	2,956.295	2,997.884	3,082.375	3,240.376	3,382.809	3,542.197	3,749.797	3,926.818	4,103.496	4,323.224	4,451.446	16,245.642	36,800.423
Off	642.735	717.418	763.162	812.396	863.585	914.570	969.168	1,029.741	1,094.041	1,162.415	1,235.130	4,071.131	9,561.626
Revenues	2,708.231	3,022.649	3,412.984	3,646.091	3,835.227	4,019.191	4,196.809	4,394.998	4,631.121	4,884.086	5,120.938	17,936.142	41,164.093
On	2,038.311	2,290.932	2,646.592	2,833.891	2,973.673	3,111.061	3,245.117	3,400.144	3,592.212	3,800.500	3,991.775	13,856.149	31,885.896
Off	669.920	731.717	766.392	812.200	861.554	908.130	951.691	994.855	1,038.909	1,083.586	1,129.163	4,079.994	9,278.197
Deficit (-)/Surplus	-890.799	-692.654	-432.553	-406.681	-411.167	-437.576	-522.156	-561.560	-566.416	-601.554	-565.638	-2,380.631	-5,197.955
On	-917.984	-706.952	-435.783	-406.486	-409.137	-431.136	-504.680	-526.674	-511.283	-522.724	-459.672	-2,389.493	-4,914.526
Off	27.185	14.299	3.230	-0.196	-2.031	-6.440	-17.477	-34.886	-55.132	-78.829	-105.967	8.863	-283.429
Debt Held by the Public	12,274.763	13,059.985	13,588.003	14,081.252	14,574.683	15,081.187	15,669.625	16,297.499	16,929.319	17,600.005	18,229.414	--	--
Public Debt	17,113.638	18,008.333	18,626.857	19,222.298	19,871.057	20,558.744	21,312.959	22,094.877	22,863.179	23,634.787	24,364.925	--	--
By Function													
050 National Defense													
Budget Authority	648.215	560.243	567.553	575.019	582.648	590.411	598.867	607.454	616.137	625.569	636.480	2,875.874	5,960.382
Outlays	658.250	599.643	575.701	575.203	573.557	574.884	587.226	595.192	603.369	617.186	621.603	2,898.988	5,923.563
150 International Affairs													
Budget Authority	58.425	47.883	46.367	47.521	48.666	49.831	51.004	52.194	52.898	54.417	55.664	240.268	506.445
Outlays	48.716	47.508	46.830	46.580	46.792	47.157	47.707	48.729	49.801	51.209	52.212	234.867	484.525
250 General Science, Space, and Technology													
Budget Authority	29.154	29.700	30.301	31.019	31.749	32.508	33.264	34.030	34.795	35.590	36.396	155.277	329.352
Outlays	28.949	29.426	30.022	30.553	31.229	31.962	32.655	33.408	34.073	34.851	35.643	153.192	323.822
270 Energy													
Budget Authority	6.243	4.365	4.061	4.185	4.309	4.489	4.622	4.803	4.875	5.000	5.072	21.409	45.781
Outlays	9.122	5.264	4.068	3.543	3.786	4.079	4.312	4.536	4.696	4.862	4.913	20.739	44.057
300 Natural Resources and Environment													
Budget Authority	44.150	42.919	42.872	44.055	45.500	47.245	48.036	49.596	50.174	51.331	52.759	222.591	474.487
Outlays	41.682	43.021	43.165	44.394	45.681	47.014	48.112	49.435	50.074	50.862	51.703	223.274	473.460
350 Agriculture													
Budget Authority	22.373	22.550	20.180	19.717	19.780	19.613	19.908	20.379	20.588	21.105	21.421	101.841	205.242
Outlays	28.777	21.136	19.909	19.283	19.289	19.087	19.301	19.878	20.116	20.626	20.959	98.704	199.584
370 Commerce and Housing Credit													
Budget Authority	-28.243	16.463	11.005	11.396	12.122	14.532	17.204	17.316	17.444	17.583	17.705	65.518	152.770
Outlays	-22.249	4.670	-2.122	-3.827	-5.330	-3.631	-6.165	-5.907	-0.637	-1.648	-2.662	-10.240	-27.259
On Budget Authority	-30.498	16.201	10.733	11.112	11.827	14.224	16.885	16.984	17.099	17.226	17.334	64.097	149.625
Outlays	-24.504	4.408	-2.394	-4.110	-5.624	-3.938	-6.483	-6.238	-0.981	-2.004	-3.032	-11.658	-30.396
Off Budget Authority	2.255	0.262	0.272	0.284	0.295	0.308	0.319	0.332	0.345	0.357	0.371	1.421	3.145
Outlays	2.255	0.262	0.272	0.283	0.294	0.307	0.318	0.331	0.344	0.356	0.370	1.418	3.137
400 Transportation													
Budget Authority	100.501	88.556	88.419	89.319	90.186	91.115	91.977	93.143	94.330	95.586	96.864	447.595	919.495
Outlays	93.656	94.621	95.092	95.855	96.577	96.478	97.757	99.308	101.593	103.395	105.364	478.623	986.040
450 Community and Regional Development													
Budget Authority	51.911	24.992	25.362	25.808	26.360	26.442	26.610	27.212	27.828	28.461	29.098	128.964	268.173
Outlays	38.409	29.776	31.033	29.233	29.216	27.660	26.831	26.873	27.154	27.487	27.953	146.918	283.217

FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
Total Spending, Revenues, Deficit/Surplus, and Debt

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
500 Education, Training, Employment, and Social Services													
Budget Authority	77.536	78.349	89.537	106.927	117.961	123.744	119.139	120.411	122.546	124.565	126.825	516.518	1,130.004
Outlays	82.279	86.546	96.269	98.922	111.494	122.679	117.997	119.806	121.459	123.422	125.845	515.910	1,124.439
550 Health													
Budget Authority	365.206	420.326	500.356	554.680	611.908	648.773	685.879	732.529	764.934	808.026	852.829	2,736.043	6,580.240
Outlays	361.960	415.573	493.639	560.173	614.248	648.945	684.985	721.193	763.469	806.172	851.028	2,732.578	6,559.425
570 Medicare													
Budget Authority	511.692	535.596	540.503	586.873	602.495	626.619	687.071	734.468	782.452	855.410	883.491	2,892.086	6,834.978
Outlays	511.240	535.067	540.205	586.662	602.085	626.319	686.851	734.051	782.386	855.061	883.062	2,890.338	6,831.749
600 Income Security													
Budget Authority	544.094	530.103	528.197	537.117	536.006	538.914	565.188	578.159	592.348	611.644	619.422	2,670.337	5,637.098
Outlays	542.998	526.954	524.043	536.196	531.153	529.716	560.677	573.775	587.965	612.070	614.921	2,648.062	5,597.469
650 Social Security													
Budget Authority	819.671	863.662	911.971	963.610	1,019.139	1,078.577	1,142.818	1,211.643	1,283.195	1,358.477	1,437.469	4,836.959	11,270.561
Outlays	816.166	859.791	907.721	959.018	1,014.207	1,073.244	1,137.084	1,205.709	1,276.960	1,351.941	1,430.531	4,813.981	11,216.206
On Budget Authority	52.803	27.506	30.233	33.369	36.691	40.005	43.421	46.954	50.474	54.235	58.441	167.804	421.329
Outlays	52.883	27.616	30.308	33.407	36.691	40.005	43.421	46.954	50.474	54.235	58.441	168.027	421.552
Off Budget Authority	766.868	836.156	881.738	930.241	982.448	1,038.572	1,099.397	1,164.689	1,232.721	1,304.242	1,379.028	4,669.155	10,849.232
Outlays	763.283	832.175	877.413	925.611	977.516	1,033.239	1,093.663	1,158.755	1,226.486	1,297.706	1,372.090	4,645.954	10,794.654
700 Veterans Benefits and Services													
Budget Authority	140.646	145.488	150.218	162.493	161.405	159.902	171.529	176.188	180.118	191.846	188.517	779.506	1,687.704
Outlays	138.860	145.254	149.672	161.876	160.549	159.031	170.622	175.286	179.169	190.875	187.433	776.383	1,679.767
750 Administration of Justice													
Budget Authority	53.094	66.526	56.476	59.937	59.940	61.751	63.708	65.672	67.840	70.695	76.218	304.630	648.763
Outlays	57.120	55.445	57.912	62.665	65.090	63.405	63.959	65.153	67.246	70.066	75.564	304.516	646.504
800 General Government													
Budget Authority	24.000	23.616	24.258	24.995	25.640	26.497	27.377	28.210	29.089	29.996	30.900	125.006	270.578
Outlays	27.263	24.527	24.540	24.616	25.247	26.039	26.724	27.520	28.437	29.353	30.304	124.970	267.310
900 Net Interest													
Budget Authority	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477	791.471	1,759.188	5,213.396
Outlays	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477	791.471	1,759.188	5,213.396
On Budget Authority	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	905.971	2,247.188	6,254.796
Outlays	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	905.971	2,247.188	6,254.796
Off Budget Authority	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.400
Outlays	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.400
920 Allowances													
Budget Authority	99.868	32.073	1.469	-35.734	-42.592	-51.675	-61.088	-68.207	-76.108	-84.378	-92.680	-96.458	-478.920
Outlays	3.853	39.343	32.951	2.231	-20.217	-36.445	-48.906	-61.192	-70.697	-80.463	-89.556	17.863	-332.951
950 Undistributed Offsetting Receipts													
Budget Authority	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	-124.466	-127.164	-131.715	-512.082	-1,132.275
Outlays	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	-124.466	-127.164	-131.715	-512.082	-1,132.275
On Budget Authority	-76.489	-75.946	-80.864	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.510
Outlays	-76.489	-75.946	-80.864	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.510
Off Budget Authority	-15.903	-16.319	-16.923	-17.598	-18.325	-19.076	-19.813	-20.545	-21.289	-22.047	-22.830	-88.241	-194.765
Outlays	-15.903	-16.319	-16.923	-17.598	-18.325	-19.076	-19.813	-20.545	-21.289	-22.047	-22.830	-88.241	-194.765

FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
Mandatory Spending

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
Summary													
Total Mandatory													
Budget Authority	2,404.414	2,564.662	2,702.975	2,928.001	3,139.959	3,356.476	3,605.401	3,841.656	4,050.672	4,314.472	4,508.544	14,692.073	35,012.818
Outlays	2,348.660	2,474.603	2,619.781	2,858.331	3,061.622	3,270.980	3,518.716	3,744.631	3,969.427	4,235.517	4,423.085	14,285.317	34,176.693
On-Budget													
Budget Authority	1,763.992	1,849.307	1,941.726	2,117.432	2,278.126	2,443.497	2,637.661	2,813.382	2,958.041	3,153.418	3,274.635	10,630.088	25,467.225
Outlays	1,711.838	1,763.248	1,862.832	2,052.362	2,204.689	2,363.301	2,556.676	2,722.257	2,882.996	3,080.963	3,196.076	10,246.432	24,685.400
Off-Budget													
Budget Authority	640.422	715.355	761.249	810.569	861.833	912.979	967.740	1,028.274	1,092.631	1,161.054	1,233.909	4,061.985	9,545.593
Outlays	636.822	711.355	756.949	805.969	856.933	907.679	962.040	1,022.374	1,086.431	1,154.554	1,227.009	4,038.885	9,491.293
By Function													
050 National Defense													
Budget Authority	7.909	8.243	8.377	8.574	8.839	9.142	9.461	9.796	10.112	10.453	10.717	43.175	93.714
Outlays	7.956	8.243	8.465	8.661	8.917	9.215	9.530	9.868	10.186	10.525	10.783	43.501	94.393
150 International Affairs													
Budget Authority	3.722	2.307	-0.150	-0.089	-0.036	-0.020	0.027	0.071	-0.374	-0.080	-0.062	2.012	1.594
Outlays	-1.257	-1.012	-1.072	-1.381	-1.856	-2.110	-2.105	-2.126	-2.138	-1.908	-1.958	-7.431	-17.666
250 General Science, Space, and Technology													
Budget Authority	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.500	1.000
Outlays	0.116	0.105	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.505	1.005
270 Energy													
Budget Authority	1.306	-0.714	-1.078	-1.081	-1.090	-1.042	-1.044	-0.995	-1.060	-1.080	-1.145	-5.005	-10.329
Outlays	0.642	-1.368	-1.667	-1.564	-1.468	-1.348	-1.261	-1.161	-1.123	-1.088	-1.115	-7.415	-13.163
300 Natural Resources and Environment													
Budget Authority	3.163	4.879	3.840	3.809	4.035	4.479	3.968	4.254	3.518	3.293	3.332	21.042	39.407
Outlays	2.422	3.093	2.832	3.480	4.174	4.811	4.776	4.836	4.191	3.648	3.597	18.390	39.438
350 Agriculture													
Budget Authority	16.490	16.565	14.027	13.379	13.247	12.879	12.975	13.246	13.248	13.550	13.650	70.098	136.767
Outlays	22.979	15.179	13.831	13.029	12.844	12.444	12.460	12.838	12.874	13.171	13.291	67.327	131.961
370 Commerce and Housing Credit													
Budget Authority	-18.017	23.760	17.123	16.916	16.849	17.041	18.070	17.773	17.249	16.593	15.966	91.689	177.340
Outlays	-13.064	11.458	3.725	1.717	-0.525	-0.990	-5.162	-5.311	-0.686	-2.492	-4.248	15.385	-2.514
On Budget Authority	-20.017	23.760	17.123	16.916	16.849	17.041	18.070	17.773	17.249	16.593	15.966	91.689	177.340
Outlays	-15.064	11.458	3.725	1.717	-0.525	-0.990	-5.162	-5.311	-0.686	-2.492	-4.248	15.385	-2.514
Off Budget Authority	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
400 Transportation													
Budget Authority	55.083	55.751	54.690	54.526	54.312	54.094	53.823	53.857	53.898	53.960	54.007	273.373	542.918
Outlays	2.368	2.305	1.178	1.008	0.789	0.563	0.297	0.323	0.360	0.419	0.463	5.843	7.705
450 Community and Regional Development													
Budget Authority	5.388	1.047	1.028	0.998	0.971	0.450	0.011	0.010	0.011	0.012	0.011	4.494	4.549
Outlays	10.184	1.859	1.558	1.231	1.037	0.408	-0.117	-0.105	-0.095	-0.022	0.005	6.093	5.759
500 Education, Training, Employment, and Social Services													
Budget Authority	-14.879	-15.945	-7.431	3.248	13.975	17.575	10.928	10.030	9.700	9.630	9.705	11.422	61.415
Outlays	-4.963	-8.603	-6.370	1.905	10.821	17.114	11.487	11.179	10.762	10.444	10.448	14.867	69.187

FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
Mandatory Spending

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
550 Health													
Budget Authority	308.924	362.221	441.452	494.531	550.499	585.925	621.503	666.621	697.483	738.967	782.144	2,434.628	5,941.346
Outlays	303.794	357.347	434.624	500.438	553.478	587.394	622.240	657.174	698.045	739.196	782.467	2,433.281	5,932.403
570 Medicare													
Budget Authority	505.380	528.938	533.435	579.359	594.506	618.127	678.045	724.889	772.297	844.660	872.115	2,854.365	6,746.371
Outlays	504.958	528.434	533.193	579.210	594.162	617.897	677.900	724.550	772.313	844.394	871.774	2,852.896	6,743.827
600 Income Security													
Budget Authority	481.850	464.905	462.488	470.791	468.741	470.156	494.548	505.604	517.978	535.444	541.443	2,337.081	4,932.098
Outlays	477.822	460.483	457.440	469.717	464.004	461.384	490.746	502.073	514.486	536.849	537.965	2,313.028	4,895.147
650 Social Security													
Budget Authority	814.028	857.880	906.005	957.436	1012.749	1071.960	1135.974	1204.573	1275.894	1350.936	1429.680	4,806.030	11,203.087
Outlays	810.428	853.880	901.705	952.836	1007.849	1066.660	1130.274	1198.673	1269.694	1344.436	1422.780	4,782.930	11,148.787
On Budget Authority	52.803	27.506	30.233	33.369	36.691	40.005	43.421	46.954	50.474	54.235	58.441	167.804	421.329
Outlays	52.803	27.506	30.233	33.369	36.691	40.005	43.421	46.954	50.474	54.235	58.441	167.804	421.329
Off Budget Authority	761.225	830.374	875.772	924.067	976.058	1,031.955	1,092.553	1,157.619	1,225.420	1,296.701	1,371.239	4,638.226	10,781.758
Outlays	757.625	826.374	871.472	919.467	971.158	1,026.655	1,086.853	1,151.719	1,219.220	1,290.201	1,364.339	4,615.126	10,727.458
700 Veterans Benefits and Services													
Budget Authority	77.716	82.433	85.245	95.356	92.024	88.151	97.444	99.735	101.270	110.515	104.616	443.209	956.789
Outlays	77.582	82.314	85.146	95.273	91.953	88.085	97.380	99.669	101.198	110.429	104.519	442.771	955.966
750 Administration of Justice													
Budget Authority	1.839	13.914	2.267	3.837	1.866	1.592	1.484	1.370	1.424	2.082	5.324	23.476	35.160
Outlays	4.306	2.098	3.332	6.469	7.061	3.583	2.138	1.411	1.396	2.039	5.274	22.543	34.801
800 General Government													
Budget Authority	7.468	6.640	6.669	6.716	6.631	6.722	6.848	6.916	7.020	7.125	7.184	33.378	68.471
Outlays	9.375	7.050	6.874	6.606	6.541	6.625	6.797	6.834	6.960	7.064	7.183	33.697	68.537
900 Net Interest													
Budget Authority	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477	791.471	1,759.188	5,213.396
Outlays	224.371	244.003	272.674	323.585	410.203	508.723	578.623	643.267	695.370	745.477	791.471	1,759.188	5,213.396
On Budget Authority	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	905.971	2,247.188	6,254.796
Outlays	331.271	342.703	370.274	419.485	506.103	608.623	683.623	752.067	806.870	859.077	905.971	2,247.188	6,254.796
Off Budget Authority	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.400
Outlays	-106.900	-98.700	-97.600	-95.900	-95.900	-99.900	-105.000	-108.800	-111.500	-113.600	-114.500	-488.000	-1,041.400
920 Allowances													
Budget Authority	14.965	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	1.033	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
950 Undistributed Offsetting Receipts													
Budget Authority	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	-124.466	-127.164	-131.715	-512.082	-1,132.275
Outlays	-92.392	-92.265	-97.787	-103.989	-108.462	-109.579	-117.387	-119.461	-124.466	-127.164	-131.715	-512.082	-1,132.275
On Budget Authority	-76.489	-75.946	-80.864	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.510
Outlays	-76.489	-75.946	-80.864	-86.391	-90.137	-90.503	-97.574	-98.916	-103.177	-105.117	-108.885	-423.841	-937.510
Off Budget Authority	-15.903	-16.319	-16.923	-17.598	-18.325	-19.076	-19.813	-20.545	-21.289	-22.047	-22.830	-88.241	-194.765
Outlays	-15.903	-16.319	-16.923	-17.598	-18.325	-19.076	-19.813	-20.545	-21.289	-22.047	-22.830	-88.241	-194.765

FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
Discretionary Spending

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
Summary													
Total Discretionary													
Budget Authority	1,296.101	1,120.486	1,111.018	1,100.532	1,115.004	1,131.957	1,148.948	1,167.350	1,185.715	1,204.762	1,225.663	5,578.997	11,511.436
Outlays	1,250.370	1,240.699	1,225.756	1,194.441	1,184.772	1,185.787	1,200.249	1,211.927	1,228.109	1,250.122	1,263.491	6,031.456	12,185.355
Defense													
Budget Authority	640.306	552.000	559.176	566.445	573.809	581.269	589.406	597.658	606.025	615.116	625.763	2,832.699	5,866.668
Outlays	650.294	591.400	567.236	566.542	564.640	565.669	577.696	585.324	593.183	606.661	610.820	2,855.487	5,829.170
Nondefense													
Budget Authority	655.795	568.486	551.842	534.087	541.195	550.688	559.542	569.692	579.690	589.646	599.900	2,746.298	5,644.768
Outlays	600.076	649.299	658.520	627.899	620.133	620.118	622.553	626.603	634.927	643.462	652.671	3,175.969	6,356.185
By Function													
050 National Defense													
Budget Authority	640.306	552.000	559.176	566.445	573.809	581.269	589.406	597.658	606.025	615.116	625.763	2,832.699	5,866.668
Outlays	650.294	591.400	567.236	566.542	564.640	565.669	577.696	585.324	593.183	606.661	610.820	2,855.487	5,829.170
150 International Affairs													
Budget Authority	54.703	45.576	46.517	47.610	48.702	49.851	50.977	52.123	53.272	54.497	55.726	238.256	504.851
Outlays	49.973	48.520	47.902	47.961	48.648	49.267	49.812	50.855	51.939	53.117	54.170	242.298	502.191
250 General Science, Space, and Technology													
Budget Authority	29.054	29.600	30.201	30.919	31.649	32.408	33.164	33.930	34.695	35.490	36.296	154.777	328.352
Outlays	28.833	29.321	29.922	30.453	31.129	31.862	32.555	33.308	33.973	34.751	35.543	152.687	322.817
270 Energy													
Budget Authority	4.937	5.079	5.139	5.266	5.399	5.531	5.666	5.798	5.935	6.080	6.217	26.414	56.110
Outlays	8.480	6.632	5.735	5.107	5.254	5.427	5.573	5.697	5.819	5.950	6.028	28.154	57.220
300 Natural Resources and Environment													
Budget Authority	40.987	38.040	39.032	40.246	41.465	42.766	44.068	45.342	46.656	48.038	49.427	201.549	435.080
Outlays	39.260	39.928	40.333	40.914	41.507	42.203	43.336	44.599	45.883	47.214	48.106	204.884	434.022
350 Agriculture													
Budget Authority	5.883	5.985	6.153	6.338	6.533	6.734	6.933	7.133	7.340	7.555	7.771	31.743	68.475
Outlays	5.798	5.957	6.078	6.254	6.445	6.643	6.841	7.040	7.242	7.455	7.668	31.377	67.623
370 Commerce and Housing Credit													
Budget Authority	-10.226	-7.297	-6.118	-5.520	-4.727	-2.509	-0.866	-0.457	0.195	0.990	1.739	-26.171	-24.570
Outlays	-9.185	-6.788	-5.847	-5.544	-4.805	-2.641	-1.003	-0.596	0.049	0.844	1.586	-25.625	-24.745
On													
Budget Authority	-10.481	-7.559	-6.390	-5.804	-5.022	-2.817	-1.185	-0.789	-0.150	0.633	1.368	-27.592	-27.715
Outlays	-9.440	-7.050	-6.119	-5.827	-5.099	-2.948	-1.321	-0.927	-0.295	0.488	1.216	-27.043	-27.882
Off													
Budget Authority	0.255	0.262	0.272	0.284	0.295	0.308	0.319	0.332	0.345	0.357	0.371	1.421	3.145
Outlays	0.255	0.262	0.272	0.283	0.294	0.307	0.318	0.331	0.344	0.356	0.370	1.418	3.137
400 Transportation													
Budget Authority	45.418	32.805	33.729	34.793	35.874	37.021	38.154	39.286	40.432	41.626	42.857	174.222	376.577
Outlays	91.288	92.316	93.914	94.847	95.788	95.915	97.460	98.985	101.233	102.976	104.901	472.780	978.335
450 Community and Regional Development													
Budget Authority	46.523	23.945	24.334	24.810	25.389	25.992	26.599	27.202	27.817	28.449	29.087	124.470	263.624
Outlays	28.225	27.917	29.475	28.002	28.179	27.252	26.948	26.978	27.249	27.509	27.948	140.825	277.458
500 Education, Training, Employment, and Social Services													
Budget Authority	92.415	94.294	96.968	103.679	103.986	106.169	108.211	110.381	112.846	114.935	117.120	505.096	1,068.589
Outlays	87.242	95.149	102.639	97.017	100.673	105.565	106.510	108.627	110.697	112.978	115.397	501.043	1,055.252

Discretionary Spending

(\$s in billions)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-18	2014-23
550 Health													
Budget Authority	56.282	58.105	58.904	60.149	61.409	62.848	64.376	65.908	67.451	69.059	70.685	301.415	638.894
Outlays	58.166	58.226	59.015	59.735	60.770	61.551	62.745	64.019	65.424	66.976	68.561	299.297	627.022
570 Medicare													
Budget Authority	6.312	6.658	7.068	7.514	7.989	8.492	9.026	9.579	10.155	10.750	11.376	37.721	88.607
Outlays	6.282	6.633	7.012	7.452	7.923	8.422	8.951	9.501	10.073	10.667	11.288	37.442	87.922
600 Income Security													
Budget Authority	62.244	65.198	65.709	66.326	67.265	68.758	70.640	72.555	74.370	76.200	77.979	333.256	705.000
Outlays	65.176	66.471	66.603	66.479	67.149	68.332	69.931	71.702	73.479	75.221	76.956	335.034	702.322
650 Social Security													
Budget Authority	5.643	5.782	5.966	6.174	6.390	6.617	6.844	7.070	7.301	7.541	7.789	30.929	67.474
Outlays	5.738	5.911	6.016	6.182	6.358	6.584	6.810	7.036	7.266	7.505	7.751	31.051	67.419
On Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.080	0.110	0.075	0.038	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.223	0.223
Off Budget Authority	5.643	5.782	5.966	6.174	6.390	6.617	6.844	7.070	7.301	7.541	7.789	30.929	67.474
Outlays	5.658	5.801	5.941	6.144	6.358	6.584	6.810	7.036	7.266	7.505	7.751	30.828	67.196
700 Veterans Benefits and Services													
Budget Authority	62.930	63.055	64.973	67.137	69.381	71.751	74.085	76.453	78.848	81.331	83.901	336.297	730.915
Outlays	61.278	62.940	64.526	66.603	68.596	70.946	73.242	75.617	77.971	80.446	82.914	333.612	723.801
750 Administration of Justice													
Budget Authority	51.255	52.612	54.209	56.100	58.074	60.159	62.224	64.302	66.416	68.613	70.894	281.154	613.603
Outlays	52.814	53.347	54.580	56.196	58.029	59.822	61.821	63.742	65.850	68.027	70.290	281.973	611.703
800 General Government													
Budget Authority	16.532	16.976	17.589	18.279	19.009	19.775	20.529	21.294	22.069	22.871	23.716	91.628	202.107
Outlays	17.888	17.477	17.666	18.010	18.706	19.414	19.927	20.686	21.477	22.289	23.121	91.273	198.773
900 Net Interest													
Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
On Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Off Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
920 Allowances													
Budget Authority	84.903	32.073	1.469	-35.734	-42.592	-51.675	-61.088	-68.207	-76.108	-84.378	-92.680	-96.458	-478.920
Outlays	2.820	39.343	32.951	2.231	-20.217	-36.445	-48.906	-61.192	-70.697	-80.463	-89.556	17.863	-332.951
950 Undistributed Offsetting Receipts													
Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
On Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Off Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
990 Multi-Function													
Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
SUMMARY LEVELS**

\$ billions	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Total Discretionary*													
Defense													
BA	640	552	559	566	574	581	589	598	606	615	626	2,833	5,867
OT	650	591	567	567	565	566	578	585	593	607	611	2,855	5,829
Nondefense													
BA	656	568	552	534	541	551	560	570	580	590	600	2,746	5,645
OT	600	649	659	628	620	620	623	627	635	643	653	3,176	6,356
Subtotal													
BA	1,296	1,120	1,111	1,101	1,115	1,132	1,149	1,167	1,186	1,205	1,226	5,579	11,511
OT	1,250	1,241	1,226	1,194	1,185	1,186	1,200	1,212	1,228	1,250	1,263	6,031	12,185
Mandatory Outlays	2,124	2,231	2,347	2,535	2,651	2,762	2,940	3,101	3,274	3,490	3,632	12,526	28,963
Net Interest Outlays	224	244	273	324	410	509	579	643	695	745	791	1,759	5,213
Total Outlays	3,599	3,715	3,846	4,053	4,246	4,457	4,719	4,957	5,198	5,486	5,687	20,317	46,362
Revenues	2,708	3,023	3,413	3,646	3,835	4,019	4,197	4,395	4,631	4,884	5,121	17,936	41,164
Change in Revenues**	0	20	40	55	70	82	96	116	135	150	160	267	923
Unified Deficit/Surplus	-891	-693	-433	-407	-411	-438	-522	-562	-566	-602	-566	-2,381	-5,198
% of GDP	-5.6%	-4.2%	-2.5%	-2.2%	-2.1%	-2.1%	-2.4%	-2.5%	-2.4%	-2.4%	-2.2%	-2.5%	-2.4%
Debt Held by the Public	12,275	13,060	13,588	14,081	14,575	15,081	15,670	16,297	16,929	17,600	18,229	--	--
% of GDP	76.6%	78.5%	77.1%	74.9%	73.0%	72.0%	71.6%	71.3%	71.0%	70.8%	70.4%		
Public Debt***	17,114	18,008	18,627	19,222	19,871	20,559	21,313	22,095	22,863	23,635	24,365	--	--
% of GDP	106.7%	108.2%	105.6%	102.3%	99.6%	98.2%	97.4%	96.7%	95.9%	95.1%	94.0%		
GDP	16,034	16,646	17,632	18,792	19,959	20,943	21,890	22,854	23,842	24,858	25,910	93,972	213,326

*Includes spending associated with adjustments provided for the purpose of overseas contingency operations, natural disasters, and program integrity initiatives. It also assumes that the sequestration process provided for under the Budget Control Act is replaced with a greater amount of savings to come from a balanced mix of changes made in revenues and spending. As part of that replacement legislation, it is the policy of the budget resolution that the statutory spending limits should be revised. However, until such time as legislation is passed that replaces the sequester with new savings and revises the statutory limits on spending, the aggregates and limits for the Senate and the allocation to the Committee on Appropriations shall remain consistent with the statutory limits established under 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 and the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012.

**Relative to CBO's baseline, not adjusted for current policies. Relative to current policy, the plan raises revenue by \$270 billion over 2014 through 2018 and by \$975 billion over 2014 through 2023.

***Public debt is the same as gross federal debt.

**FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
SUMMARY LEVELS**

% of GDP	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Total Discretionary Outlays:*													
Defense	4.1%	3.6%	3.2%	3.0%	2.8%	2.7%	2.6%	2.6%	2.5%	2.4%	2.4%	3.0%	2.7%
Nondefense	3.7%	3.9%	3.7%	3.3%	3.1%	3.0%	2.8%	2.7%	2.7%	2.6%	2.5%	3.4%	3.0%
Discretionary Outlays*	7.8%	7.5%	7.0%	6.4%	5.9%	5.7%	5.5%	5.3%	5.2%	5.0%	4.9%	6.4%	5.7%
Mandatory Outlays	13.2%	13.4%	13.3%	13.5%	13.3%	13.2%	13.4%	13.6%	13.7%	14.0%	14.0%	13.3%	13.6%
Net Interest Outlays	1.4%	1.5%	1.5%	1.7%	2.1%	2.4%	2.6%	2.8%	2.9%	3.0%	3.1%	1.9%	2.4%
Total Outlays	22.4%	22.3%	21.8%	21.6%	21.3%	21.3%	21.6%	21.7%	21.8%	22.1%	21.9%	21.6%	21.7%
Revenues	16.9%	18.2%	19.4%	19.4%	19.2%	19.2%	19.2%	19.2%	19.4%	19.6%	19.8%	19.1%	19.3%
Unified Deficit/Surplus	-5.6%	-4.2%	-2.5%	-2.2%	-2.1%	-2.1%	-2.4%	-2.5%	-2.4%	-2.4%	-2.2%	-2.5%	-2.4%
Debt Held by the Public	76.6%	78.5%	77.1%	74.9%	73.0%	72.0%	71.6%	71.3%	71.0%	70.8%	70.4%	--	--
Public Debt**	106.7%	108.2%	105.6%	102.3%	99.6%	98.2%	97.4%	96.7%	95.9%	95.1%	94.0%	--	--
GDP	16,034	16,646	17,632	18,792	19,959	20,943	21,890	22,854	23,842	24,858	25,910	93,972	213,326

*Includes spending associated with adjustments provided for the purpose of overseas contingency operations, natural disasters, and program integrity initiatives. It also assumes that the sequestration process provided for under the Budget Control Act is replaced with a greater amount of savings to come from a balanced mix of changes made in revenues and spending. As part of that replacement legislation, it is the policy of the budget resolution that the statutory spending limits should be revised. However, until such time as legislation is passed that replaces the sequester with new savings and revises the statutory limits on spending, the aggregates and limits for the Senate and the allocation to the Committee on Appropriations shall remain consistent with the statutory limits established under 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 and the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012.

**Note: Public debt is the same as gross federal debt.

**FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
DISCRETIONARY SPENDING SUMMARY**

Budget Authority, \$ billions	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
<u>Spending Limits in Effect in the Senate Pending Adjustments Under Current Law and/or Adoption of Sequestration Replacement Legislation (BCA Post-Sequester Limits) 1/</u>												
Security (Function 050)	497.352	511.351	522.351	535.350	548.350	561.350	575.349	589.349	604.672	620.393	2,614.754	5,565.867
Nonsecurity (Nondefense)	469.023	483.313	493.502	505.018	517.622	531.517	545.021	557.777	572.279	587.158	2,468.478	5,262.230
Regular Discretionary Funding	966.375	994.664	1,015.853	1,040.368	1,065.972	1,092.867	1,120.370	1,147.126	1,176.951	1,207.551	5,083.232	10,828.097
<u>Contingent, Revised Limits Proposed Under Committee-Reported Resolution for Regular Discretionary Funding 2/</u>												
Security (Function 050)	552.000	559.176	566.445	573.809	581.269	589.406	597.658	606.025	615.116	625.763	2,832.699	5,866.668
Nonsecurity (Nondefense)	506.000	514.096	522.836	531.724	540.763	549.956	559.305	568.814	578.483	588.442	2,615.419	5,460.419
Proposed, Revised Regular Discretionary Funding	1,058.000	1,073.272	1,089.281	1,105.533	1,122.032	1,139.362	1,156.963	1,174.839	1,193.599	1,214.205	5,448.118	11,327.087
<u>Memorandum: Contingent, Further Adjustments to Discretionary Funding 3/</u>												
Overseas Contingency Operations	50.000	25.000	*	*	*	*	*	*	*	*	75.000	75.000
Allowance for Natural Disasters	11.991	12.235	10.723	8.924	9.359	9.000	9.782	10.251	10.518	10.791	53.232	103.574
Program Integrity Adjustments	0.495	0.511	0.528	0.547	0.566	0.586	0.605	0.625	0.645	0.667	2.647	5.775

1/ For fiscal year 2014 and each year through 2021, the statutory caps on discretionary spending will be reduced by the Office of Management and Budget as part of its sequestration preview report for that fiscal year. The FY 2014 preview report, which will accompany the President's 2014 budget submission, has not yet been released. The above numbers reflect CBO's estimate of the post-sequestration spending limits for 2014. Pursuant to section 403 of the resolution, the discretionary spending limits, budgetary aggregates, and the allocation to the Committee on Appropriations for 2014 will be revised as needed to ensure that the spending controls in the resolution are in full compliance with the statutory limits.

2/ It is the policy of the budget resolution that Congress fully replace the sequestration process called for under the Budget Control Act with a balanced mix of spending and revenue savings. As part of that replacement legislation, it is the policy of the budget resolution that the spending limits should be revised consistent with the levels shown above. As stated under the first note, until that time, the budget resolution will enforce the aggregates, allocations, and limits consistent with the statutory spending limits. If a measure becomes law that amends the statutory spending limits established under section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 or the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012, the Chairman at that time may adjust the budgetary aggregates, allocations, and limits contained in the resolution, as necessary, to reflect the modified amounts.

3/ Includes spending associated with adjustments provided for the purpose of overseas contingency operations, natural disasters, and program integrity initiatives. These amounts are withheld in reserve from the aggregates, allocations, and limits until the Committee meets the conditions required for their release. Consistent with the President's announced troop withdrawals from Afghanistan by the end of calendar year 2014, the budget resolution provides necessary funding for overseas contingency operations through 2015. It is the policy of this resolution that additional funding for future overseas contingency operations be paid for. As such, the resolution contains a deficit-neutral reserve fund to continue such funding, as necessary.

Ratio of Plan Savings-Committee Reported Resolution*

	\$	%
<hr/>		
Revenue/Spending in the Tax Code Savings:		
<i>New</i>	975	
<i>Previously Enacted, 112th Congress</i>	<u>617</u>	
Total	1,592	36%
 Spending Savings:		
<i>New</i>	975	
<i>Previously Enacted, 112th Congress</i>	<u>1,800</u>	
Total	2,775	64%
 Total Savings:	4,367	100%
 <i>Less: Jobs and Infrastructure Package</i>	<i>-100</i>	<i>--</i>
<hr/>		
Memorandum: Savings from New Policies Only:		
Revenue/Spending in the Tax Code Savings	975	50%
Spending Savings	<u>975</u>	50%
Total Savings:	1,950	
 <i>Less: Jobs and Infrastructure Package</i>	<i>-100</i>	<i>--</i>

*Relative to a current policy baseline. Includes previously enacted savings.
Does not include cost of jobs and infrastructure package shown in memorandum.

Note: interest savings included as spending.

FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
SAVINGS BY MAJOR CATEGORY*

(\$s in Billions)

<i>Revenue/Spending in the Tax Code Savings</i>	975
Spending Savings:	
<i>Regular Discretionary Outlay Savings</i>	
Defense Savings	240
Nondefense Savings	142
<i>Mandatory Outlay Savings</i>	
Health Savings	275
Other Mandatory Savings	76
 Interest Savings	 <u>242</u>
 <i>Subtotal, Spending Savings</i>	 975
 <i>Total Savings</i>	 1,950
 <i>Less: Jobs and Infrastructure Package</i>	 -100

Memorandum: Discretionary Budget Authority Savings	
<i>Defense Savings</i>	250
<i>Nondefense Savings</i>	150

*Relative to a current policy baseline.

**FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION**

CROSSWALK FROM CBO FEBRUARY 2013 BASELINE TOTALS TO CURRENT POLICY BASELINE TOTALS

\$ billions	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
<u>Congressional Budget Office February 2013 Baseline</u>													
Revenue	2,708	3,003	3,373	3,591	3,765	3,937	4,101	4,279	4,496	4,734	4,961	17,669	40,241
Outlays													
Discretionary	1,213	1,170	1,189	1,209	1,233	1,257	1,293	1,324	1,356	1,396	1,424	6,059	12,852
Mandatory	2,116	2,205	2,342	2,535	2,655	2,768	2,924	3,087	3,263	3,501	3,658	12,504	28,938
Net Interest	<u>224</u>	<u>243</u>	<u>272</u>	<u>323</u>	<u>412</u>	<u>517</u>	<u>593</u>	<u>667</u>	<u>730</u>	<u>795</u>	<u>857</u>	<u>1,767</u>	<u>5,410</u>
Total Outlays	3,553	3,618	3,803	4,067	4,300	4,542	4,811	5,078	5,350	5,691	5,939	20,330	47,199
Deficit	-845	-616	-430	-476	-535	-605	-710	-798	-854	-957	-978	-2,661	-6,958
<u>Adjustments to CBO Baseline to Arrive at Current Policy Baseline (note: negative numbers indicate a worsening of the deficit):</u>													
Extend expansion of refundable tax relief provided in ARRA	0	0	0	0	0	-3	-31	-32	-32	-33	-33	-3	-164
Maintain Medicare payment rates for physicians at the current rate ("doc fix")	0	-14	-16	-13	-12	-12	-13	-14	-14	-15	-16	-67	-138
Remove extrapolation of funding for overseas contingency operations	0	52	83	98	104	107	110	113	116	119	121	443	1,021
Adjustment to set baseline equal to resolution funding for overseas contingency operations	0	-25	-28	-13	-5	-2	0	0	0	0	0	-73	-74
Remove extrapolation of emergency funding for disaster relief	0	2	9	18	26	33	38	41	43	45	47	88	302
Remove effects of the BCA sequestration process	-42	-89	-99	-103	-104	-105	-104	-104	-104	-94	-89	-500	-995
Debt service associated with current policy baseline adjustments	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>-3</u>	<u>-4</u>	<u>-5</u>	<u>-6</u>	<u>-6</u>	<u>-7</u>	<u>-7</u>	<u>-6</u>	<u>-14</u>	<u>-46</u>
Change in Deficit from Baseline Adjustments	-42	-75	-51	-17	3	13	-6	-2	2	16	24	-127	-94
<u>Current Policy Baseline</u>													
Revenue	2,708	3,003	3,373	3,591	3,765	3,934	4,092	4,270	4,486	4,724	4,951	17,666	40,189
Outlays													
Discretionary	1,247	1,217	1,210	1,195	1,199	1,209	1,235	1,258	1,284	1,319	1,345	6,030	12,471
Mandatory*	2,123	2,233	2,371	2,563	2,682	2,795	2,974	3,139	3,317	3,545	3,696	12,643	29,314
Net Interest	<u>224</u>	<u>244</u>	<u>273</u>	<u>326</u>	<u>416</u>	<u>522</u>	<u>599</u>	<u>673</u>	<u>737</u>	<u>801</u>	<u>863</u>	<u>1,781</u>	<u>5,455</u>
Total Outlays	3,595	3,693	3,854	4,084	4,297	4,526	4,808	5,071	5,338	5,665	5,905	20,454	47,241
Deficit	-887	-691	-481	-493	-532	-592	-717	-801	-852	-941	-954	-2,788	-7,052

*Includes outlays effects of the extension of the refundable portion of tax relief.

**FISCAL YEAR 2014 BUDGET RESOLUTION
COMMITTEE-REPORTED RESOLUTION
SAVINGS RELATIVE TO CBO'S FEBRUARY 2013 BASELINE AND CURRENT POLICY BASELINE**

\$ billions; note: negative numbers indicate a worsening of the deficit	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Comparison of Resolution Totals to CBO February 2013 Baseline													
Revenue Savings	0	20	40	55	70	82	96	116	135	150	160	267	923
Outlay Savings*	<u>-42</u>	<u>-75</u>	<u>-17</u>	<u>33</u>	<u>66</u>	<u>93</u>	<u>98</u>	<u>124</u>	<u>154</u>	<u>206</u>	<u>252</u>	<u>107</u>	<u>933</u>
Total Deficit Reduction	-42	-55	23	88	136	175	194	240	289	355	412	374	1,856
Comparison of Resolution Totals to Current Policy Baseline													
Revenue Savings	0	20	40	55	70	85	105	125	145	160	170	270	975
Outlay Savings*	<u>0</u>	<u>0</u>	<u>34</u>	<u>50</u>	<u>62</u>	<u>77</u>	<u>95</u>	<u>117</u>	<u>142</u>	<u>180</u>	<u>218</u>	<u>230</u>	<u>975</u>
Total Deficit Reduction	0	20	74	105	132	162	200	242	287	340	388	500	1,950
Memorandum 1: Budgetary effects of Jobs and Investments Package not included above	-4	-22	-26	-18	-12	-8	-6	-3	-2	0	0	-86	-96
Memorandum 2: Adjustments to CBO February 2013 Baseline to Arrive at Current Policy Baseline													
Revenue Adjustments	0	0	0	0	0	-3	-9	-9	-10	-10	-10	-3	-52
Outlay Adjustments	<u>42</u>	<u>75</u>	<u>51</u>	<u>17</u>	<u>-3</u>	<u>-16</u>	<u>-3</u>	<u>-7</u>	<u>-12</u>	<u>-26</u>	<u>-34</u>	<u>124</u>	<u>42</u>
Total Adjustments	-42	-75	-51	-17	3	13	-6	-2	2	16	24	-127	-94

Note: Includes interest savings. Does not include Jobs and Investments Package (see Memorandum 1). Also does not include the \$2.4 trillion of savings already enacted in the 112th Congress (\$617 billion in revenue savings and \$1.8 trillion in spending savings).

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT
BUDGET YEAR 2013
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Appropriations				
Security Category Discretionary Budget Authority	684,000	n/a		
Nonsecurity Category Discretionary Budget Authority	359,000	n/a		
General Purpose Discretionary Outlays	n/a	1,188,866		
Memo: on-budget	1,037,102	1,182,953		
off-budget	5,898	5,913		
Mandatory	792,167	782,214		
Total	1,835,167	1,971,080		
Agriculture, Nutrition, and Forestry	12,850	14,774	125,242	116,283
Armed Services	146,064	146,028	110	105
Banking, Housing, and Urban Affairs	-6,911	-5,577	0	0
Commerce, Science, and Transportation	15,550	10,495	1,319	1,420
Energy and Natural Resources	4,933	5,292	458	459
Environment and Public Works	42,182	2,935	0	0
Finance	1,337,848	1,328,498	562,112	561,485
Foreign Relations	31,126	26,318	159	159
Homeland Security and Governmental Affairs	99,983	95,958	9,232	9,232
Judiciary	9,842	14,298	805	765
Health, Education, Labor, and Pensions	-17,471	-2,004	15,262	15,139
Rules and Administration	41	6	23	24
Intelligence	0	0	514	514
Veterans' Affairs	999	1,167	76,829	76,527
Indian Affairs	817	1,145	0	0
Small Business	0	0	0	0
Unassigned to Committee	-706,028	-709,709	102	102
TOTAL	2,806,992	2,900,704	792,167	782,214

Note: the section 302 allocation to the Committee on Appropriations for 2013 is set consistent with the discretionary spending limits as set forth in the Budget Control Act, as revised by the American Taxpayer Relief Act of 2012. Pursuant to section 403 of the budget resolution, the discretionary spending limits, budgetary aggregates, and the allocation to the Committee on Appropriations for 2013 will be revised as needed to ensure that the spending controls in the resolution are in full compliance with the statutory limits.

Additionally, it is the policy of the budget resolution that Congress fully replace the sequestration process called for under the Budget Control Act with a balanced mix of spending and revenue savings. As part of that process, it is also the policy of the budget resolution that Congress provide funding for a jobs and infrastructure package. That funding, however, is reserved from the budgetary aggregates, limits and the allocation to the Committee on Appropriations contained in this resolution. If a measure becomes law that amends the statutory limits established under section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 or the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012, the Chairman at that time may adjust the budgetary aggregates, allocations, and limits contained in the resolution, as necessary, to reflect the modified amounts.

The allocation of discretionary outlays to the Committee on Appropriations in the budget resolution is made prior to the completion of final FY 2013 appropriations bills. Assuming final action in appropriations bills will occur prior to the completion of a budget resolution conference agreement, the final outlay allocation to the Committee will need to be revised to account for this change in law.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT
BUDGET YEAR 2014
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Appropriations				
Security Category Discretionary Budget Authority	497,352	n/a		
Nonsecurity Category Discretionary Budget Authority	469,023	n/a		
General Purpose Discretionary Outlays	n/a	1,074,683		
Memo: on-budget	960,576	1,068,841		
off-budget	5,799	5,842		
Mandatory	<u>846,009</u>	<u>831,243</u>		
Total	1,812,384	1,905,926		
Agriculture, Nutrition, and Forestry	14,061	13,551	122,717	108,265
Armed Services	150,940	150,818	106	107
Banking, Housing, and Urban Affairs	30,881	10,213	0	0
Commerce, Science, and Transportation	15,498	10,738	1,574	1,542
Energy and Natural Resources	4,881	5,261	196	70
Environment and Public Works	43,806	3,212	0	0
Finance	1,345,474	1,336,534	613,365	613,606
Foreign Relations	29,154	26,121	159	159
Homeland Security and Governmental Affairs	102,621	98,990	9,234	9,234
Judiciary	21,213	10,772	824	818
Health, Education, Labor, and Pensions	-13,146	-3,309	15,780	15,691
Rules and Administration	39	5	24	24
Intelligence	0	0	514	514
Veterans' Affairs	941	1,125	81,412	81,109
Indian Affairs	827	1,363	0	0
Small Business	0	0	0	0
Unassigned to Committee	<u>-743,892</u>	<u>-733,389</u>	<u>104</u>	<u>104</u>
TOTAL	2,815,682	2,837,931	846,009	831,243

For fiscal year 2014, the statutory caps on discretionary spending will be reduced by the Office of Management and Budget as part of its sequestration preview report. The FY 2014 preview report, which will accompany the President's 2014 budget submission, has not yet been released. The allocation to the Committee on Appropriations reflects CBO's estimate of the post-sequestration spending limits for 2014. Pursuant to section 403 of the budget resolution, the discretionary spending limits, budgetary aggregates, and the allocation to the Committee on Appropriations for 2014 will be revised as needed to ensure that the spending controls in the resolution are in full compliance with the statutory limits.

In addition, it is the policy of the budget resolution that Congress fully replace the sequestration process called for under the Budget Control Act with a balanced mix of spending and revenue savings. As part of that replacement legislation, it is the policy of the budget resolution that the spending limits should be revised. Until the adoption of that measure, the budget resolution will enforce the aggregates, allocations, and limits consistent with the existing statutory spending limits. If a measure becomes law that amends the statutory spending limits established under section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 or the enforcement procedures established under section 251A of that Act or section 901(e) of the American Taxpayer Relief Act of 2012, the Chairman may at that time adjust the budgetary aggregates, allocations, and limits contained in the resolution, as necessary, to reflect the modified amounts.

The allocation of discretionary outlays to the Committee on Appropriations in the budget resolution is made prior to the completion of final FY 2013 appropriations bills or the submission of the President's FY 2014 budget request. Assuming that one or both of these will occur prior to the completion of a budget resolution conference agreement, the final outlay allocation to the Committee will need to be revised to account for the change in law and or request.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT
5-YEAR: 2014-2018
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	60,400	58,772	616,952	548,739
Armed Services	809,821	809,402	512	506
Banking, Housing, and Urban Affairs	125,369	3,187	0	0
Commerce, Science, and Transportation	75,837	51,551	8,833	8,525
Energy and Natural Resources	23,033	24,966	472	346
Environment and Public Works	218,758	19,901	0	0
Finance	7,717,731	7,697,921	3,537,902	3,538,584
Foreign Relations	130,622	125,438	795	795
Homeland Security and Governmental Affairs	552,353	535,337	45,791	45,791
Judiciary	65,295	65,003	4,418	4,402
Health, Education, Labor, and Pensions	131,435	148,133	86,607	86,288
Rules and Administration	146	29	130	130
Intelligence	0	0	2,570	2,570
Veterans' Affairs	4,091	5,168	438,598	437,083
Indian Affairs	3,418	5,214	0	0
Small Business	0	0	0	0

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTION 302 OF THE CONGRESSIONAL BUDGET ACT

10-YEAR: 2014-2023

(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	118,520	115,810	1,243,293	1,101,774
Armed Services	1,776,165	1,780,050	1,024	1,008
Banking, Housing, and Urban Affairs	226,279	-47,543	0	0
Commerce, Science, and Transportation	151,679	99,521	20,141	19,432
Energy and Natural Resources	47,844	51,024	817	691
Environment and Public Works	432,599	40,261	0	0
Finance	19,167,065	19,147,971	8,516,036	8,516,531
Foreign Relations	241,749	235,371	1,590	1,590
Homeland Security and Governmental Affairs	1,199,630	1,164,701	87,036	87,036
Judiciary	119,176	119,468	9,676	9,645
Health, Education, Labor, and Pensions	427,355	443,522	203,212	202,533
Rules and Administration	161	-1	292	292
Intelligence	0	0	5,140	5,140
Veterans' Affairs	6,345	8,552	949,458	946,428
Indian Affairs	7,443	9,175	0	0
Small Business	0	0	0	0